

LAPORAN KEMAJUAN PELAKSANAAN KEGIATAN DAN PENGGUNAAN KEUANGAN TAHUN ANGGARAN 2024

Kelurahan : Sindang Sari

Kecamatan : Sambutan

No	Rincian Kegiatan Per-RT	Alokasi Dana	Realisasi Penyerapan Anggaran				Presentase Realisasi Kemajuan Anggaran			
			Triwulan I	s/d Triwulan II	s/d Triwulan III	Triwulan IV	Triwulan I	s/d Triwulan II	s/d Triwulan III	Triwulan IV
1	Semenisasi Gg.Kiwi RT.01	14,400,000	0	0	14,400,000	0	0	0	14,400,000	0
	Semenisasi Pelebaran Gg.Kiwi RT.01	8,600,000	0	0	8,600,000	0	0	0	8,600,000	0
	Semenisasi Gg. Hadir RT.01	18,900,000	0	0	18,900,000	0	0	0	18,900,000	0
	Semenisasi Jembatan Gg. Hadir	4,100,000	0	0	4,100,000	0	0	0	4,100,000	0
	Semenisasi Gg. Melon RT.01	16,990,000	0	0	16,990,000	0	0	0	16,990,000	0
	Turap Kayu Gg. Melon RT.01	7,010,000	0	0	7,010,000	0	0	0	7,010,000	0
	Pembelian PMT RT.01	921,400	0	0	921,400	0	0	0	921,400	0
	Dasa Wisma RT.01	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Transpot Kader Posyandu RT.01	1,500,000	0	0	750,000	0	0	0	750,000	0
	Pelatihan Keterampilan RT.01	4,500,000	0	0	0	0	0	0	0	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.01	6,500,000	0	0	6,500,000	0	0	0	6,500,000	0
	Kegiatan Gotong Royong RT.01	6,000,000	0	0	6,000,000	0	0	0	6,000,000	0
	JKN Warga RT.01	453,600	0	0	453,600	0	0	0	453,600	0
	ATK RT.01	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Honor Tim Swakelola	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Bantuan Peralatan Sekolah	3,500,000	0	0	3,500,000	0	0	0	3,500,000	0
	Total	100,000,000	0	0	94,750,000	0	0	0	94,750,000	0
2	Semenisasi Gg. Masjid RT.02	70,000,000	0	0	70,000,000	0	0	0	70,000,000	0
	PMT Posyandu RT.02	1,467,800	0	0	1,467,800	0	0	0	1,467,800	0
	Dasa Wisma RT.02	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Pelatihan Keterampilan RT.02	5,000,000	0	0	0	0	0	0	0	0
	Transportasi Kader Posyandu RT.02	1,500,000	0	0	750,000	0	0	0	750,000	0
	JKN RT.02	907,200	0	0	907,200	0	0	0	907,200	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.02	5,500,000	0	0	5,500,000	0	0	0	5,500,000	0

	Bantuan Peralatan Sekolah RT.02	4,500,000	0	0	4,500,000	0	0	0	4,500,000	0
	Kegiatan Gotong Royong RT.02	4,500,000	0	0	4,500,000	0	0	0	4,500,000	0
	ATK RT.02	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Honor Tim Swakelola RT.02	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Total	100,000,000	0	0	94,250,000	0	0	0	94,250,000	0
3	Semenisasi Gg. Melati 1 RT.03	14,000,000	0	0	14,000,000	0	0	0	14,000,000	0
	Semenisasi Gg. Melati 2 RT.03	30,000,000	0	0	30,000,000	0	0	0	30,000,000	0
	Pengadaan Lampu Penerangan Jalan RT.03	3,500,000	0	0	3,500,000	0	0	0	3,500,000	0
	Pengadaan Kipas Angin RT.03	6,000,000	0	0	6,000,000	0	0	0	6,000,000	0
	Tenda dan Kursi RT.03	15,000,000	0	0	15,000,000	0	0	0	15,000,000	0
	Peralatan Fardu Kifayah RT.03	1,500,000	0	0	1,500,000	0	0	0	1,500,000	0
	PMT Posyandu RT.03	1,500,000	0	0	1,500,000	0	0	0	1,500,000	0
	Kegiatan PKK RT.03	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Kegiatan Sosialisasi RT.03	1,875,000	0	0	1,875,000	0	0	0	1,875,000	0
	Dasa Wisma RT.03	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Pelatihan Keterampilan RT.03	6,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.03	1,500,000	0	0	750,000	0	0	0	750,000	0
	Kegiatan Gotong Royong RT.03	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.03	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Bantuan Peralatan Sekolah RT.03	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	ATK RT.03	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Honor Tim Swakelola RT.03	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Kegiatan Kepemudaan RT.03	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Total	100,000,000	0	0	93,250,000	0	0	0	93,250,000	0
4	Semenisasi Gg. Dahlia RT.04	18,000,000	0	0	18,000,000	0	0	0	18,000,000	0
	Pembuatan Drainase Tri Bakti RT.04	35,000,000	0	0	35,000,000	0	0	0	35,000,000	0
	Pengadaan Alat Kesenian Jaranan RT.04	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Perlengkapan RT.04	5,000,000	0	0	5,000,000	0	0	0	5,000,000	0
	Pengadaan Penerangan Lampu Jalan RT.04	10,000,000	0	0	10,000,000	0	0	0	10,000,000	0
	Pembelian PMT RT.04	1,500,000	0	0	1,500,000	0	0	0	1,500,000	0

	Dasa Wisma RT.04	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Pembinaan PKK RT RT.04	3,171,400	0	0	3,171,400	0	0	0	3,171,400	0
	Pelatihan Ketarmpilan RT.04	6,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.04	1,500,000	0	0	1,500,000	0	0	0	1,500,000	0
	JKN RT.04	453,600	0	0	453,600	0	0	0	453,600	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.04	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Bantuan Peralatan Sekolah RT.04	1,750,000	0	0	1,750,000	0	0	0	1,750,000	0
	Kegiatan Gotong Royong RT.04	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	ATK RT.04	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Honor Tim Swakelola RT.04	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Kegiatan Kepemudaan RT.04	4,000,000	0	0	4,000,000	0	0	0	4,000,000	0
	Total	100,000,000	0	0	94,000,000	0	0	0	94,000,000	0
5	Pembuatan Drainase Jl Marga Bakti RT.05	25,000,000	0	0	25,000,000	0	0	0	25,000,000	0
	Kenopi Mushola Jl.Marga Bakti RT.05	15,000,000	0	0	15,000,000	0	0	0	15,000,000	0
	Pengadaan Lampu Penerangan Jalan RT.05	21,300,000	0	0	21,300,000	0	0	0	21,300,000	0
	Pengadaan Tabung Oksigen RT.05	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Pengadaan Tangki Semprot RT.05	700,000	0	0	700,000	0	0	0	700,000	0
	Pengadaan Warless RT.05	5,000,000	0	0	5,000,000	0	0	0	5,000,000	0
	Pembelian PMT RT.05	1,500,000	0	0	1,500,000	0	0	0	1,500,000	0
	Dasa Wisma RT.05	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Pembinaan PKK RT RT.05	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Pelatihan Keterampilan RT.05	4,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.05	1,500,000	0	0	750,000	0	0	0	750,000	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.05	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Bantuan Peralatan Sekolah RT.05	750,000	0	0	750,000	0	0	0	750,000	0
	JKN RT.05	3,175,200	0	0	3,175,200	0	0	0	3,175,200	0
	Kegiatan Gotong Royong RT.05	6,000,000	0	0	6,000,000	0	0	0	6,000,000	0
	Kegiatan Kepemudaan RT.05	2,949,800	0	0	2,949,800	0	0	0	2,949,800	0
	ATK RT.05	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Honor Tim Swakelola RT.05	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0

	Total	100,000,000	0	0	95,250,000	0	0	0	95,250,000	0
6	Pembuatan Gorong-Gorong Jl.Taruna Bakti RT.06	15,000,000	0	0	15,000,000	0	0	0	15,000,000	0
	Rehab Mushola Jl.Marga Bakti RT.06	35,000,000	0	0	35,000,000	0	0	0	35,000,000	0
	Pengadaan Kipas Angin RT.06	8,000,000	0	0	8,000,000	0	0	0	8,000,000	0
	Pengadaan Warless RT.06	4,000,000	0	0	4,000,000	0	0	0	4,000,000	0
	Pengadaan Alat Hadrah RT.06	5,000,000	0	0	5,000,000	0	0	0	5,000,000	0
	Pengadaan Toa Mushola RT.06	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Pembelian PMT RT.06	1,517,800	0	0	1,517,800	0	0	0	1,517,800	0
	Dasa Wisma RT.06	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Kegiatan Sosialisasi RT.06	2,200,000	0	0	2,200,000	0	0	0	2,200,000	0
	Pelatihan Keterampilan RT.06	4,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.06	1,500,000	0	0	750,000	0	0	0	750,000	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.06	6,250,000	0	0	6,250,000	0	0	0	6,250,000	0
	Bantuan Peralatan Sekolah RT.06	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	JKN RT.06	907,200	0	0	907,200	0	0	0	907,200	0
	Kegiatan Gotong Royong RT.06	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Kegiatan Kepemudaan RT.06	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	ATK RT.06	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Honor Tim Swakelola RT.06	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Total	100,000,000	0	0	95,250,000	0	0	0	95,250,000	0
7	Pembuatan Gorong-Gorong Gg. Walet RT.07	21,000,000	0	0	21,000,000	0	0	0	21,000,000	0
	Semenisasi Gg. Baru RT.07	21,000,000	0	0	21,000,000	0	0	0	21,000,000	0
	Pengadaan Tenda RT.07	16,000,000	0	0	16,000,000	0	0	0	16,000,000	0
	Pengadaan Kipas Angin RT.07	6,000,000	0	0	6,000,000	0	0	0	6,000,000	0
	Pengadaan Lapangan Tenis Meja RT.07	5,000,000	0	0	5,000,000	0	0	0	5,000,000	0
	Pengadaan Umbul-Umbul RT.07	1,000,000	0	0	1,000,000	0	0	0	1,000,000	0
	Pembelian PMT RT.07	2,125,000	0	0	2,125,000	0	0	0	2,125,000	0
	Dasa Wisma RT.07	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Pelatihan Keterampilan RT.07	5,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.07	1,500,000	0	0	750,000	0	0	0	750,000	0
	JKN RT.07	907,200	0	0	907,200	0	0	0	907,200	0

	Bantuan Sembako Warga Tidak Mampu RT.07	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Bantuan Peralatan Sekolah RT.07	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Honor Tim Swakelola	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	ATK RT.07	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Bantuan Usaha RT.07	2,842,800	0	0	2,842,800	0	0	0	2,842,800	0
	Kegiatan Gotong Royong RT.07	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Kegiatan Rapat Lingkungan RT.07	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Bantuan Sembako Guru Ngaji RT.07	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Total	100,000,000	0	0	94,250,000	0	0	0	94,250,000	0
8	Semenisasi Gg.5 RT.08	42,000,000	0	0	42,000,000	0	0	0	42,000,000	0
	Semenisasi Lanjutan Gg.5 RT.08	10,000,000	0	0	10,000,000	0	0	0	10,000,000	0
	Pembuatan Gorong-Gorong Gg.4 RT.08	18,000,000	0	0	18,000,000	0	0	0	18,000,000	0
	Pembelian PMT RT.08	2,375,000	0	0	2,375,000	0	0	0	2,375,000	0
	Dasa Wisma RT.08	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Penyuluhan Stanting RT.08	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Pelatihan Keterampilan RT.08	4,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.08	1,500,000	0	0	750,000	0	0	0	750,000	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.08	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Bantuan Peralatan Sekolah RT.08	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Honor Tim Swakelola RT.08	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	ATK RT.08	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Kegiatan Gotong Royong RT.08	4,000,000	0	0	4,000,000	0	0	0	4,000,000	0
	Kegiatan Kepemudaan RT.08	4,000,000	0	0	4,000,000	0	0	0	4,000,000	0
	Total	100,000,000	0	0	95,250,000	0	0	0	95,250,000	0
9	Semenisasi Gg. Rambutan RT.09	58,000,000	0	0	58,000,000	0	0	0	58,000,000	0
	Pembuatan Gorong-Gorong Gg. Tower RT.09	7,000,000	0	0	7,000,000	0	0	0	7,000,000	0
	Pengadaan Sound System RT.09	5,000,000	0	0	5,000,000	0	0	0	5,000,000	0
	Pembelian PMT RT.09	1,671,400	0	0	1,671,400	0	0	0	1,671,400	0
	Pelatihan Pembuatan Sabun RT.09	3,500,000	0	0	3,500,000	0	0	0	3,500,000	0
	Dasa Wisma RT.09	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Sosialisasi Bank Ramli RT.09	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0

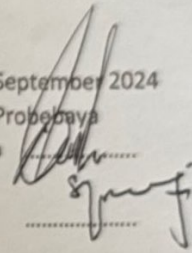
	Sosialisasi Pupuk Organik RT.09	4,500,000	0	0	4,500,000	0	0	0	4,500,000	0
	Pelatihan Keterampilan RT.09	4,000,000	0	0	0	0	0	0	0	0
	Transpot Kader Posyandu RT.09	1,500,000	0	0	750,000	0	0	0	750,000	0
	JKN RT.09	453,600	0	0	453,600	0	0	0	453,600	0
	Honor Tim Swakelola RT.09	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	ATK RT.09	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.09	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Bantuan Peralatan Sekolah RT.09	1,250,000	0	0	1,250,000	0	0	0	1,250,000	0
	Kegiatan Gotong Royong RT.09	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Total	100,000,000	0	0	95,250,000	0	0	0	95,250,000	0
10	Semenisasi Gg. Wakaf RT.10	26,260,000	0	0	26,260,000	0	0	0	26,260,000	0
	Semenisasi Gg. Ashobar RT.10	29,530,000	0	0	29,530,000	0	0	0	29,530,000	0
	Pembuatan Drainase Jl. Karya Bakti RT.10	14,210,000	0	0	14,210,000	0	0	0	14,210,000	0
	PMT Posyandu RT.10	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Dasa Wisma RT.10	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Sosialisasi Toga RT.10	2,375,000	0	0	2,375,000	0	0	0	2,375,000	0
	Pelatihan Keterampilan RT.10	5,000,000	0	0	0	0	0	0	5,000,000	0
	Transpot Kader Posyandu RT.10	1,500,000	0	0	750,000	0	0	0	1,500,000	0
	Honor Tim Swakelola RT.10	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	ATK RT.10	1,125,000	0	0	1,125,000	0	0	0	1,125,000	0
	Bantuan Sembako Bagi Warga Tidak Mampu RT.10	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Bantuan Peralatan Sekolah RT.10	2,000,000	0	0	2,000,000	0	0	0	2,000,000	0
	Kegiatan Kepemudaan RT.10	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Sosialisasi Stanting RT.10	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0
	Kegiatan Gotong Royong RT.10	3,000,000	0	0	3,000,000	0	0	0	3,000,000	0
	Total	100,000,000	0	0	94,250,000	0	0	0	100,000,000	0

Samarinda, 30 September 2024

Tim Pelaksana Probedaya

1. Rudi Hartono

2. Sarmi

Handwritten signatures of Rudi Hartono and Sarmi. The signature of Rudi Hartono is written over the first line, and the signature of Sarmi is written over the second line.